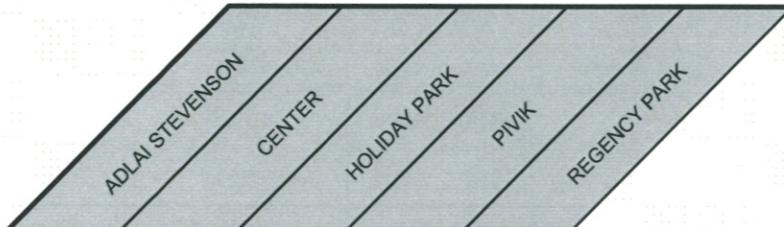


ES 1C RECONFIGURATION
K-6 GRADE ALIGNMENT

FIVE (5) ELEMENTARY SCHOOLS

Option ES 1C: Current Configuration;
 K-6 Grade Alignment; Full
 Alterations/ Additions at Adlai
 Stevenson, Holiday Park, Pivik, and
 Regency Park. No work at Center;
 Parity of Curriculum and Facilities;
 Re-Districting.



Total Enrollment		2039	291	437	437	583	291
Average Class Size			21	21	21	21	21
Configuration			2 Round	3 Round	3 Round	4 Round	2 Round
Grade Levels			K-6	K-6	K-6	K-6	K-6
Classrooms	Pre-Kindergarten		--	--	--	--	--
	Kindergarten		3 (+1) ²	3	3	3 (-1) ²	1 (-1) ²
	General	+660	16(+4) ²	18	18	18 (-6) ²	12
		<660	--	--	--	--	--
	Special Education	+660	4	2	2	6	2(-1) ²
<660		6	4	3	1	--	
Modular Classrooms			--	--	--	--	--
Specialty Spaces	Small Group		--	1	--	--	--
	Large Group		--	--	--	--	--
	Computer Lab		1	1	1	1	1
	Art Room		1	1	1	1	1
	Music Room		1	1	2	2	(-2) ²
Shared Spaces	Library/ Media Center		1	1	1	1	1
	Auditorium					1	
	Multipurpose		1	1	1		1
	Cafeteria					1	
	Gymnasium		1	1	1	1	1



Indicates required Program space to be located in New Construction



Indicates New Gymnasium space to be located in New Construction

NEW CONSTRUCTION REQUIREMENT TOTALS	SPACE	AREA					
	Kindergarten	1000	--	--	--	1	1
	Classrooms	850	--	--	--	6	3
	Small Group	550	--	--	--	--	--
	Media Cntr.	1500	--	--	--	--	--
	Comp. Lab	1000	--	--	--	--	--
	Gymnasium	6500	--	--	--	--	--
Area Sub-Total			--	--	--	6,100	3,550
Gross Area of New Const.¹			0	0	0	8,540	4,970

Total Const. Req'd
 13,510 sf

RENO.	Level 2	28,435	0	23,184	14,392	0
	Level 1	26,073	38,407	26,187	37,334	16,752
	Level -1	0	20,134	0	12,543	17,367
	Gross Area of Renovation	54,508	58,541	49,371	64,269	34,119

Total Renov. Req'd
 260,808

Notes:

1

Gross Square Footage Factor accounts for Primary Building Circulation, Storage, Ancillary Spaces, Structural Elements, Building Support Areas, Exterior Wall, etc.

2

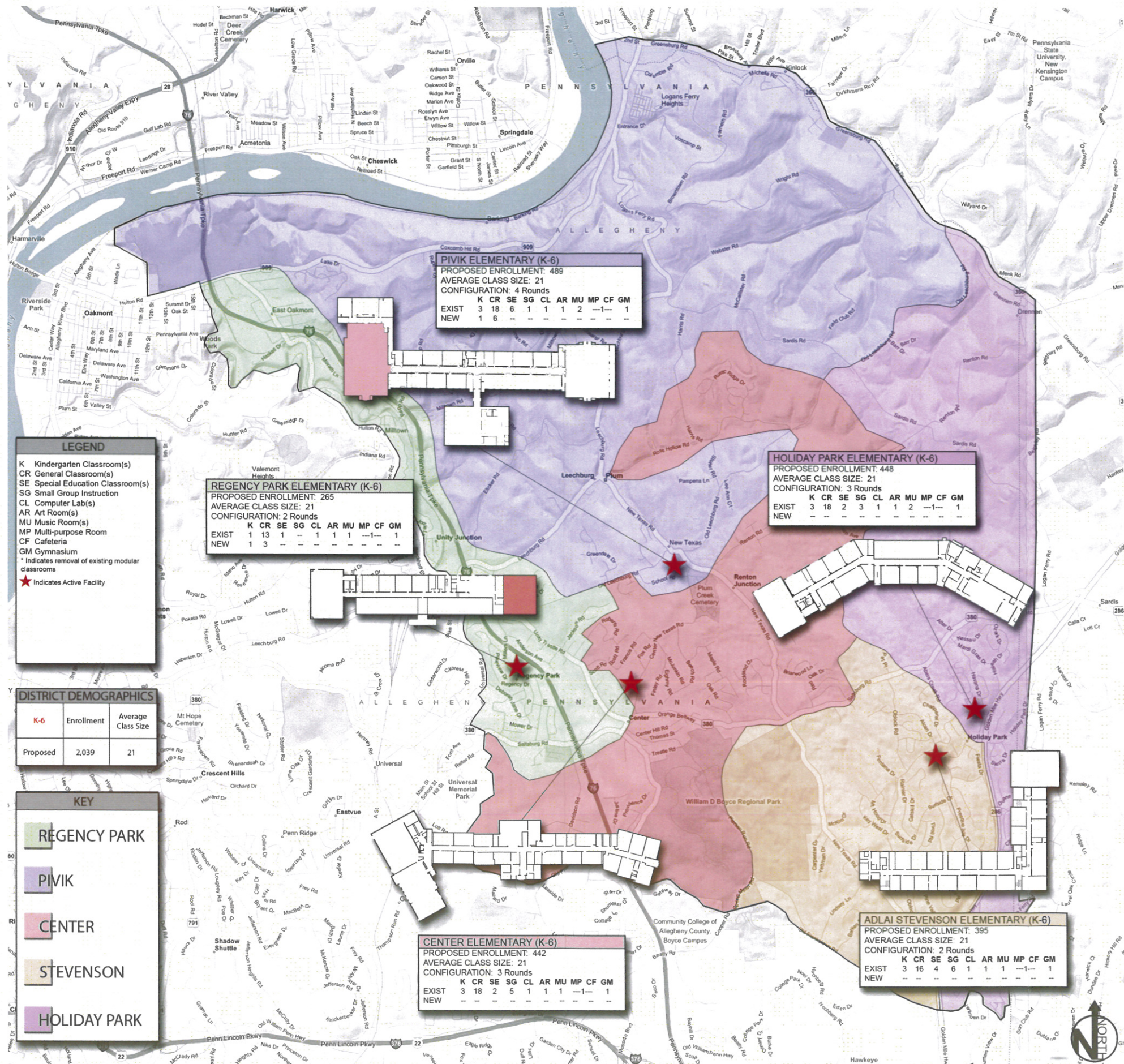
Indicates the Relationship of Actual Classroom Count as Compared to the Required Classroom Count. I.E (-2) Indicates a Shortage of 2 Classrooms; (+2) Indicates an Excess of 2 Classrooms.

ES 1C STATUS QUO

FIVE (5) ELEMENTARY SCHOOLS

K-6 GRADE ALIGNMENT

OPTION ES 1A SCHOOLS		AREA (SF)	COST / SF		ESTIMATED COST			
			LOW	HIGH	ECONOMY	PREMIUM	AVERAGE	
HARD CONSTRUCTION COSTS	ADLAI STEVENSON	New Construction	0	\$200	\$275	\$0	\$0	\$0
		Renovation	54,508	\$75	\$95	\$4,088,100	\$5,178,260	\$4,633,180
		Site Work	12%	\$0	\$0	\$490,572	\$621,391	\$555,982
	CENTER	New Construction	0	\$200	\$275	\$0	\$0	\$0
		Renovation	58,541	\$0	\$0	\$0	\$0	\$0
		Site Work	12%	\$0	\$0	\$0	\$0	\$0
	HOLIDAYPARK	New Construction	0	\$200	\$275	\$0	\$0	\$0
		Renovation	49,371	\$90	\$110	\$4,443,390	\$5,430,810	\$4,937,100
		Site Work	12%	\$0	\$0	\$533,207	\$651,697	\$592,452
	PIVIK	New Construction	8,540	\$150	\$225	\$1,281,000	\$1,921,500	\$1,601,250
		Renovation	64,269	\$90	\$110	\$5,784,210	\$7,069,590	\$6,426,900
		Site Work	12%	\$0	\$0	\$847,825	\$1,078,931	\$963,378
	REGENCY PARK	New Construction	4,970	\$200	\$275	\$994,000	\$1,366,750	\$1,180,375
		Renovation	34,119	\$75	\$95	\$2,558,925	\$3,241,305	\$2,900,115
		Site Work	12%	\$0	\$0	\$426,351	\$552,967	\$489,659
	Hard Cost Sub-total					\$21,447,580	\$27,113,201	\$24,280,390
	SOFT COSTS	Design Fees	6.5%			\$1,394,093	\$1,762,358	\$1,578,225
		CM Fee	3%			\$643,427	\$813,396	\$728,412
FF&E		5%			\$1,072,379	\$1,355,660	\$1,214,020	
Contingency		10%			\$2,144,758	\$2,711,320	\$2,428,039	
Finance Cost		3%			\$643,427	\$813,396	\$728,412	
Total Project Cost - OPTION ES 1C					\$27,345,665	\$34,569,331	\$30,957,498	



* Feeder patterns indicated are for graphic representation only. Any actual feeder patterns will need to be thoroughly investigated and established using demographic data and analysis software.

PLUM BOROUGH SCHOOL DISTRICT

OPTION ES 1C: Current Configuration; K-6 Grade Alignment; Full Alterations/Additions at Adlai Stevenson, Holiday Park, Pivik, and Regency Park. No work at Center; Parity of Curriculum and Facilities; Re-Districting.